

<b>Appendix to ATMA Cafeteria-7.2 continued</b>		
<b>OPERATIONALIZING FARM SCHOOL AT BLOCK / GRAM PANCHAYAT LEVEL - COST NORMS/ CEILINGS</b>		
	<b>At Farm School (Block /GP Level)</b>	<b>Rupees</b>
1	Frontline demonstration at Farm School on a maximum area of 2.5 acre @ Rs.4000/- per acre.	10,000
2	One-time grant towards logistics support to Farm School	5,000
3	Contingency	2,500
4	IPM Kit to 25 Farm School trainees @ Rs. 200/- per kit.	5,000
5	Details of interactions / training at Farm School	
(a)	<i>Honorarium for maximum two external trainer for maximum 6 visit @ maximum of Rs.250 per visit per trainer</i>	3,000
(b)	<i>Travel expenses for maximum two external trainer for maximum 6 visits @ maximum of Rs.150 per trainer per visit</i>	2,400
(c)	<i>Food expenses for 28 participants @ Rs.30 per participant per day for 6 events.</i>	5,040
(d)	<i>Printed literature @ Rs.50 per participant for 28 participants and trainers</i>	1,400
	<i>Total:</i>	<b>34,340</b>
6	Maximum service charge to achiever farmer/Implementing agency running the Farm School, as per decision of GB, ATMA	3,434
7	Training of achiever farmer	8500
8	Exposure Visit of achiever farmer	4800
	<b>Grand Total:</b>	<b>51,074</b>
<b>NOTES</b>		
(i)	Unit cost ceiling for FLDs at Sl. No.1 is as per norms approved in the Cafeteria.	
(ii)	Cost of IPM Kit at Sl. No. 4 is similar to cost norms of FFS on IPM.	
(iii)	Achiever Farmer hosting the Farm School would not be eligible for honorarium.	
(iv)	Maximum Service Charge at Sl. No. 6 above is as per existing approval under the scheme.	
(v)	Achiever Farmer hosting the Farm School would qualify as Extension Functionary belonging to the non-governmental sector.	
(vi)	Training of Achiever Farmer at Sl. No. 7 above is as per norms approved in the Cafeteria. (As per Activity A-2 of Cafeteria - Rs.650 per day + admissible TA/ DA. Cost calculation is on the basis of average 10 days, i.e., Rs.6,500/- for training and Rs.2,000/- for travel expenses)	
(vii)	Exposure Visit of achiever farmer at Sl. No. 8 above is as per norms approved in the Cafeteria (as per Activity A.3 - Rs.1800 @ Rs.200/- per day for maximum 9 days and Rs.3000/- towards admissible TA/ DA).	
(viii)	Trainees at Farm School would preferably be leaders of Commodity Interest Groups (CIGs) on whose field Field Demonstration would have been supported under the Scheme.	
(ix)	If trainees are farmers and not CIG leaders, they should be chosen preferably by the Gram Sabha.	
(x)	Trainees would bear their own travel expenses, which would suffice as their beneficiary contribution to the activity.	
(xi)	Maximum number of days for interaction/ training at Farm School may include a pre-sowing and post-harvest stages as well. It may be decided by ATMA GB at the time of its approval. Also, IDWG, Chairman may, at his discretion, change the total number of days for interaction/ training at Farm School.	
(xii)	Ceiling for individual items of cost as Sl.1 to 8 above will not be exceeded.	



(xii)	Ceiling for individual items of cost as Sl.1 to 8 above will not be exceeded.
-------	---