

DISTRIBUTION OF PHYSICAL FINANCIAL TARGETS UNDER SUPPORT TO STATE FOR EXTENSION PROGRAMME UNDER EXTENSION REFORMS 2008-09

Sl. No.	Name of the Districts	No. of Blocks	B-2						B-3			B-3			B-4			B-6			B-8		Infor disseminat printed lea local adv
			Training Of Farmers						Demonstration			Demonstration			Exposure Visit of Farmers			Rewards & Incentives			District Level Exhibition/Kisan Mela/Fruits & Vegetables Shows		
			Inter State			Within District			Agriculture			Allied			Inter State								
			MD	F	Allocation	MD	F	Allocation	P	F	Allocation	P	F	Allocation	MD	F	Allocation	P	F	Allocation	F	Allocation	
1	Begusarai	18	770	7.70	7.70	900	3.60	3.60	90	3.60	3.60	65	2.60	2.60	900	5.4000	3.12	5	1.00	0.00	2.00	2.00	7.20
2	Bhojpur	14	630	6.30	6.30	700	2.80	2.80	35	1.40	1.40	35	1.40	1.40	700	4.2000	2.52	5	1.00	0.00	2.00	2.00	5.60
3	Bhagalpur	16	520	5.20	5.20	800	3.20	3.20	75	3.00	3.00	75	3.00	3.00	800	4.8000	2.7	5	1.00	0.20	2.00	2.00	6.40
4	Gaya	24	1220	12.20	12.20	1200	4.80	4.80	150	6.00	6.00	125	5.00	5.00	1200	7.2000	3.65022	5	1.00	0.00	2.00	2.00	9.60
5	Katihar	16	650	6.50	6.50	800	3.20	3.20	100	4.00	4.00	100	4.00	4.00	800	4.8000	2.7	5	1.00	0.00	2.00	2.00	6.40
6	Madhubani	21	935	9.35	9.35	1050	4.20	4.20	105	4.20	4.20	100	4.00	4.00	1050	6.3000	6.3	5	1.00	0.00	2.00	2.00	8.40
7	Munger	9	443	4.43	4.43	200	0.80	0.80	25	1.00	1.00	30	1.20	1.20	450	2.7000	0.72	5	1.00	1.00	2.00	2.00	3.60
8	Muzaffarpur	16	740	7.40	7.40	800	3.20	3.20	100	4.00	4.00	100	4.00	4.00	800	4.8000	0.07	5	1.00	0.00	2.00	2.00	6.40
9	Patna	23	1200	12.00	12.00	1200	4.80	4.80	150	6.00	6.00	125	5.00	4.00	1200	7.2000	5.04616	5	1.00	0.00	2.00	2.00	9.20
10	Purnea	14	700	7.00	5.40	700	2.80	2.80	60	2.40	2.40	50	2.00	2.00	700	4.2000	4.2	5	1.00	1.00	2.00	2.00	5.60
11	Rohtas	19	915	9.15	9.15	1050	4.20	4.20	125	5.00	5.00	90	3.60	3.60	950	5.7000	3.9	5	1.00	0.00	2.00	2.00	7.60
12	Saran	20	970	9.70	9.70	1000	4.00	4.00	125	5.00	5.00	125	5.00	5.00	1000	6.0000	2.913	5	1.00	0.00	2.00	2.00	8.00
13	Saharsa	10	500	5.00	4.88	500	2.00	2.00	50	2.00	2.00	50	2.00	2.00	500	3.0000	2.86364	5	1.00	1.00	2.00	2.00	4.00
14	Vaishali	16	800	8.00	6.40	800	3.20	3.20	125	5.00	5.00	75	3.00	3.00	800	4.8000	2.7	5	1.00	0.00	2.00	2.00	6.40
15	West Champaran	18	900	9.00	8.00	1050	4.20	4.20	100	4.00	4.00	100	4.00	4.00	1050	6.3000	4.9884	5	1.00	0.00	2.00	2.00	7.20
	Total	254	11893	118.93	114.61	12750	51.00	50.80	1415	56.60	46.00	1245	49.80	46.00	12900	77.4000	48.39142	75	15.00	3.20	30.00	30.00	101.60

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Sl. No.	Name of the Districts	No. of Blocks	B-9	B-10			B-12		
			Information through field visits etc and demonstrations.	Technology Packages on CD			Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.		
			Allocation	P	F	Allocation	P	F	Allocation
1	Begusarai	18	4.8175	5	1.00	0.00	1	1.00	0.00
2	Bhojpur	14	3.352	5	1.00	0.80	1	1.00	0.00
3	Bhagalpur	16	4.19191	5	1.00	0.60	1	1.00	0.00
4	Gaya	24	7.14035	5	1.00	0.20	1	1.00	0.00
5	Katihar	16	3.70956	5	1.00	0.40	1	1.00	0.00
6	Madhubani	21	5.15	5	1.00	0.20	1	1.00	0.00
7	Munger	9	2.1808	5	1.00	1.00	1	1.00	1.00
8	Muzaffarpur	16	3.143	5	1.00	0.20	1	1.00	0.00
9	Patna	23	6.83465	5	1.00	0.60	1	1.00	0.00
10	Purnea	14	2.50138	5	1.00	0.20	1	1.00	0.00
11	Rohtas	19	5.14035	5	1.00	0.20	1	1.00	1.00
12	Saran	20	5.21151	5	1.00	0.20	1	1.00	0.00
13	Saharsa	10	3.99978	5	1.00	1.00	1	1.00	1.00
14	Vaishali	16	4.45456	5	1.00	0.20	1	1.00	0.00
15	West Champaran	18	5.11982	5	1.00	0.20	1	1.00	0.00
	Total	254	66.94717		15.00	6.00	15	15.00	3.00

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Sl. No.	Name of the Districts	No. of Blocks	B-14							B-16			D-1			D-2			TOTAL		
			Operational Expenses at District Level		Hiring of Vehicle/POL		Operational Expenses at Block Level			Farm School			Support for district level Training Institutions – It may include both “Operational Expenses” * and Non-Recurring Expenditure.			Setting up CRS					
			F	Allocation	F	Allocation	P	F	Allocation	P	F	Allocation	P	F	Allocation	P	F	Allocation	F	OB/08-09	Allocation
1	Begusarai	18	6.5	2.00000	1.50000	1.00000	18	5.40	4.5	19	9.50	3.00	1	5.00	5.00	0	0.00	0.00	48.80		42.93750
2	Bhojpur	14	6.5	2.00000	1.50000	1.00000	14	4.20	3.5	15	7.50	3.00	1	5.00	5.00	0	0.00	0.00	41.60		35.07200
3	Bhagalpur	16	6.5	2.00000	1.50000	1.00000	16	4.80	4	17	8.50	4.00	1	5.00	5.00	0	0.00	0.00	43.40		40.09191
4	Gaya	24	6.5	2.00000	1.50000	1.00000	24	7.20	2.4	25	12.50	3.00	1	5.00	5.00	0	0.00	0.00	58.40		54.39057
5	Katihar	16	6.5	2.00000	1.50000	1.00000	16	4.80	0.75	17	8.50	3.00	1	5.00	5.00	0	0.00	0.00	41.45		38.25956
6	Madhubani	21	6.5	2.00000	1.50000	1.00000	21	6.30	5.25	22	11.00	3.00	1	5.00	5.00	0	0.00	0.00	54.80		51.65000
7	Munger	9	6.5	2.00000	1.50000	1.00000	9	2.70	2.25	10	0.00	0.00	1	5.00	5.00	0	0.00	0.00	27.48		25.58080
8	Muzaffarpur	16	6.5	2.00000	1.50000	1.00000	16	4.80	0.8	17	8.50	2.50	1	5.00	5.00	0	0.00	0.00	42.40		35.31300
9	Patna	23	6.5	2.00000	1.50000	1.00000	23	6.90	2.19535	24	10.50	0.00	1	5.00	5.00	1	17.50	17.50	73.10		68.97616
10	Purnea	14	6.5	2.00000	1.50000	1.00000	14	4.20	2.8	15	7.50	3.50	1	5.00	5.00	0	0.00	0.00	41.60		36.80138
11	Rohtas	19	6.5	2.00000	1.50000	1.00000	19	5.70	0.95	20	10.00	5.00	1	5.00	5.00	0	0.00	0.00	47.90		48.14035
12	Saran	20	6.5	2.00000	1.50000	1.00000	20	6.00	1.7	21	10.50	3.00	1	5.00	5.00	0	0.00	0.00	50.40		46.72451
13	Saharsa	10	6.5	2.00000	1.50000	1.00000	10	3.00	0	11	5.50	0.00	1	5.00	5.00	0	0.00	0.00	32.00		30.74342
14	Vaishali	16	6.5	2.00000	1.50000	1.00000	16	4.80	0.8	17	8.50	3.00	1	5.00	5.00	0	0.00	0.00	43.00		38.75456
15	West Champaran	18	6.5	2.00000	1.50000	1.00000	18	5.40	0.9	19	9.50	3.00	1	5.00	5.00	0	0.00	0.00	47.40		44.40822
	Total	254	97.5	30	22.50000	15.00000	254	76.20	32.79535	269	128.00	39.0000	15	75.00	75.00	1	17.50	17.50	693.73		637.84394